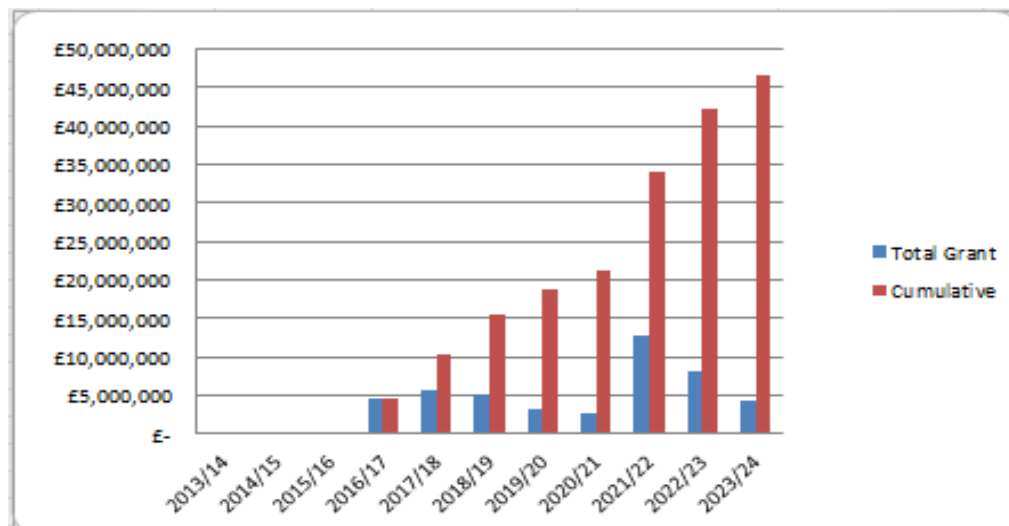
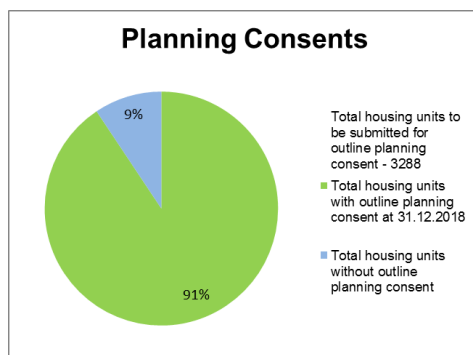




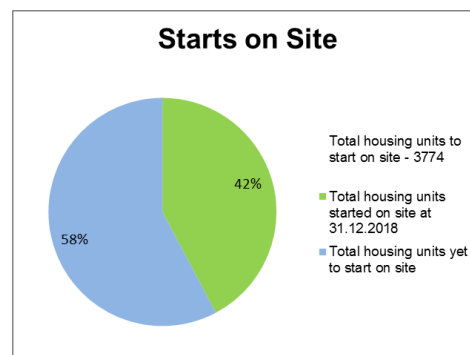
APPENDIX 1 – DASHBOARD



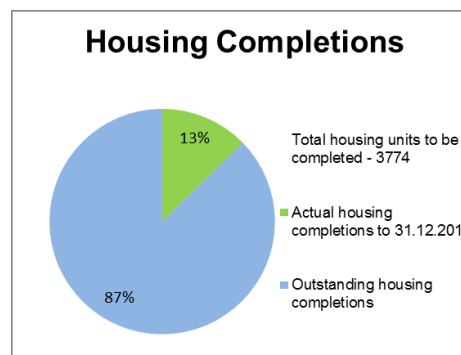
	Quarter 1 (Apr – June 18)	Quarter 2 (July – Sept 18)	Quarter 3 (Oct – Dec 18)	In Year Actual	BDP Forecast for Year
Grant	£2,488,050	£2,000,000	£345,692	£4,833,742	£5,079,785
Loan	£0	£3,900,000	£0	£3,900,000	£3,950,000
Housing Completions	44	28	43	115	139



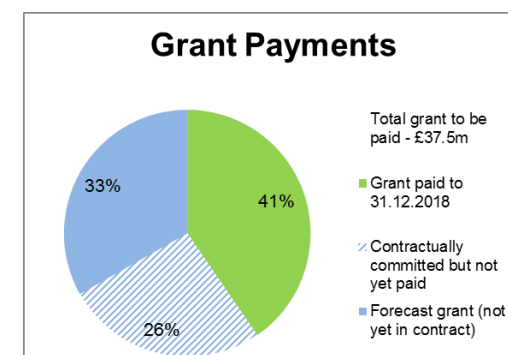
Of the Homes England residential City Deal sites, only Pickerings Farm is yet to achieve planning, however an amended planning consent for the remaining Whittingham phases is required.



Housing starts have been claimed for 1,338 units on Homes England City Deal sites to date. There were no new starts on site during this reporting period. Starts are claimed in full upon commencement of the site.



There have been 489 housing completions to date on Homes England City Deal sites. There were 43 housing completions during this reporting period.



To date, £15,157,582 has been paid to LCC as grant, with a further £10m contractually committed to be paid upon receipt of annual payments on completed disposals.